

Totals: Amount Per Capita

Exam Date	Total Venue Costs	Total Grading Costs	# of Examinees	Amount Per Capita
Oct-24	\$ 600.00	\$ 18,210.00	39	\$ 482.31
Apr-24	\$ 593.00	\$ 15,675.00	45	\$ 361.51
Oct-23	\$ 509.00	\$ 18,965.00	52	\$ 374.50
Apr-23	\$ 509.00	\$ 13,700.00	57	\$ 249.28
Oct-22	\$ 509.00	\$ 13,580.00	44	\$ 320.20
Apr-22	\$ 494.00	\$ 10,040.00	45	\$ 234.09
Average Totals				\$ 336.98

Projected Totals: Amount Per Capita

Exam Date	Total Venue Costs	Total Grading Costs	# of Examinees	Amount Per Capita
Apr-25	\$ 600.00	\$ 21,330.00	47	\$ 466.60
Oct-25	\$ 604.00	\$ 21,330.00	47	\$ 466.68
Apr-26	\$ 604.00	\$ 21,330.00	47	\$ 466.68
Oct-26	\$ 703.00	\$ 21,330.00	47	\$ 468.79
Apr-27	\$ 703.00	\$ 21,330.00	47	\$ 468.79
Oct-27	\$ 707.00	\$ 21,330.00	47	\$ 468.87
Average Totals				\$ 467.73

Past Biannual Totals

Venue Costs	Apr-25	Oct-24	Apr-24	Oct-23	Apr-23	Oct-22	Apr-22
Redding	200	\$ 200.00	\$ 193.00	\$ 184.00	\$ 184.00	\$ 184.00	\$ 169.00
Shingle Springs	400	\$ 400.00	\$ 400.00	\$ 325.00	\$ 325.00	\$ 325.00	\$ 325.00
Eureka	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Grading Costs	Oct-24	Apr-24	Oct-23	Apr-23	Oct-22	Apr-22
George Gentry	\$ 3,900.00	\$ 4,290.00	\$ 6,045.00	\$ 5,850.00	\$ 4,290.00	\$ 5,655.00
Doug Piirto			\$ 1,950.00	\$ 5,850.00	\$ 4,290.00	\$ 585.00
Robert Heald	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Lennart Lindstrand			\$ 1,950.00		\$ 3,000.00	\$ 1,800.00
Mike Santuccio	\$ 3,900.00	\$ 4,095.00	\$ 7,020.00			
Matt Greene	\$ 3,705.00	\$ 4,290.00				
Mike Tadlock	\$ 3,705.00					

Examinees	Oct-24	Apr-24	Oct-23	Apr-23	Oct-22	Apr-22
# of Examinees	39	45	52	57	44	45

Projected Biannual Totals: 2025-2027

Venue Costs	Oct-25	Apr-26	Oct-26	Apr-27	Oct-27
Redding	\$ 204.00	\$ 204.00	\$ 208.00	\$ 208.00	\$ 212.00
Shingle Springs	\$ 400.00	\$ 400.00	\$ 495.00	\$ 495.00	\$ 495.00
Eureka	\$ -	\$ -	\$ -	\$ -	\$ -

Based on Average of about 2% Increase Every Year

Based on Average of about 24% Increase Every Other Year

Based on Rate of \$195 Per Exam with the Exception of Robert Heald Expert Examiner rate of \$3,000 per exam

Grading Costs	Apr-25	Oct-25	Apr-26	Oct-26	Apr-27	Oct-27
George Gentry	\$ 4,680.00	\$ 4,680.00	\$ 4,680.00	\$ 4,680.00	\$ 4,680.00	\$ 4,680.00
Robert Heald	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Mike Santuccio	\$ 4,680.00	\$ 4,680.00	\$ 4,680.00	\$ 4,680.00	\$ 4,680.00	\$ 4,680.00
Matt Greene	\$ 4,485.00	\$ 4,485.00	\$ 4,485.00	\$ 4,485.00	\$ 4,485.00	\$ 4,485.00
Mike Tadlock	\$ 4,485.00	\$ 4,485.00	\$ 4,485.00	\$ 4,485.00	\$ 4,485.00	\$ 4,485.00

Based on Average Number of Examinees from Past Exams

Examinees	Apr-25	Oct-25	Apr-26	Oct-26	Apr-27	Oct-27
# of Examinees	47	47	47	47	47	47