

CY Renewal Amounts

Renewals	Total to Renew	Renewed	Fee	Total Revenue Amount	Projected Total to Renew	Total Amount Projected
CRM	42	29	\$ 200.00	\$ 5,800.00	37	\$ 7,400.00
RPF 30+	227	199	\$ 320.00	\$ 63,680.00	211	\$ 67,520.00
RPF	357	328	\$ 420.00	\$ 137,760.00	345	\$ 144,900.00
Total				\$ 207,240.00		\$ 219,820.00
Reinstatements	Total to Reinstate	Reinstated	Fee	Total Amount	Projected Total to Reinstate	Total Amount Projected
CRM	1	0	\$ 250.00	\$ -	0	\$ -
RPF 30+	15	9	\$ 370.00	\$ 3,330.00	9	\$ 3,330.00
RPF	4	3	\$ 470.00	\$ 1,410.00	3	\$ 1,410.00
Total				\$ 4,740.00		\$ 4,740.00
Final Totals				\$ 211,980.00		\$ 224,560.00

Revenue Summary

FY / Description	Renewal Totals
FY 2024	\$ 165,860.00
FY 2025 Current Totals	\$ 211,980.00
FY 2025 Projected Totals	\$ 224,560.00
Total Revenue Increase	\$ 46,120.00
Total Projected Increase	\$ 58,700.00

FY / Description	Renewal Totals	
FY 2024	\$	165,860.00
FY 2025 Current Totals	\$	211,980.00
FY 2025 Projected Totals	\$	224,560.00
Total Revenue Increase	\$	46,120.00
Total Projected Increase	\$	58,700.00