

California Department of Forestry and Fire Protection

Emergency Fund
Fire Suppression Expenditures

<u>Fiscal Year</u>	<u>Expenditures</u>	<u>Fiscal Year</u>	<u>Expenditures</u>
1979 - 1980	\$11,978,000	2002 - 2003	\$135 million
1980 - 1981	\$21,178,000	2003 - 2004	\$252 million
1981 - 1982	\$12,582,000	2004 - 2005	\$170 million
1982 - 1983	\$8,619,000	2005 - 2006	\$117 million
1983 - 1984	\$12,358,000	2006 - 2007	\$206 million
1984 - 1985	\$16,847,000	2007 - 2008	\$524 million
1985 - 1986	\$35,510,000	2008 - 2009	\$500 million
1986 - 1987	\$14,799,000	2009 - 2010	\$274 million
1987 - 1988	\$56,769,000	2010 - 2011	\$90.1 million
1988 - 1989	\$57,983,000	2011 - 2012	\$140 million
1989 - 1990	\$39,345,000	2012 - 2013	\$310 million
1990 - 1991	\$70,825,000	2013 - 2014	\$242 million
1991 - 1992	\$22,524,000	2014 - 2015	\$402 million
1992 - 1993	\$85,591,000	2015 - 2016	\$608 million
1993 - 1994	\$65,679,000	2016 - 2017	\$534 million
1994 - 1995	\$69,858,000	2017 - 2018	\$947 million
1995 - 1996	\$60.4 million	2018 - 2019	\$890 million
1996 - 1997	\$107 million	2019 - 2020	\$448 million
1997 - 1998	\$47.7 million	2020 - 2021	\$1.23 billion
1998 - 1999	\$43.8 million	2021 - 2022	\$896 million
1999 - 2000	\$178.5 million	2022 - 2023	\$601 million
2000 - 2001	\$114 million	2023 - 2024*	\$915 million
2001 - 2002	\$166 million	2024 - 2025**	\$699 million

All of the amounts in the above table are actual expenditures that tie to prior year submitted SCO financial statements unless otherwise noted.

*The starting appropriation per the Budget Act of 2023 is \$915.060 million; however, the third quarter Emergency Fund report projects full fiscal year Emergency Fund expenditures of \$166.235 million, for which CAL FIRE will update this number once 2023-24 has been closed out.

**Amounts are budgeted from the 2024-25 Enacted Public Budget display. Amounts will just be Appropriation Reference 006.



September 1, 2024