

August 15, 2023



Cal OES
GOVERNOR'S OFFICE
OF EMERGENCY SERVICES



California Wildfire Mitigation Program

Wildfire Home Hardening Initiative

CWMP Board of Directors Public Meeting

Old Business –

Monthly Program Status Report

HMA SPU Community Updates

Shasta County Fire Safe Council

- Shasta County REC was completed by FEMA EHP on 8/10/23
- ~30 days to LPN and final subaward letter from FEMA Region 9

San Diego County

- San Diego County is in final days of EHP review.
- No expected RFIs.
- Anticipating SD's REC and LNP to follow ~1 week behind Shasta

HMA SPU Community Updates Cont.

Lake County/North Coast Opportunities

- Record of Environmental Consideration (REC) to add Zone 0 scope is being updated with FEMA

Siskiyou County/Shasta Valley Resource Conservation District

- Official Grant Award has been processed and sent to the Community.
- Grants Administration Project Kickoff TBD

Tuolumne and El Dorado County

- Grant Admin Kickoffs held on 7/25/23

Budget Update

SB 85 Encumbrances	\$21,924,000
San Diego (25% state match)	\$5,897,251
Shasta (25% state match)	\$5,900,635
Lake (10% state match)	\$2,218,253
Tuolumne (10% match state match)	\$1,965,520
El Dorado (5.14% state match)	\$1,278,166
Siskiyou (100% state funds)	\$3,598,000
<u>Admin 5%</u>	<u>\$1,096,200</u>
Balance	\$176

*liquidate \$4.8M by 6/30/24 and \$16M by 6/30/25

Budget Update Cont.

AB 179 Allocation	\$13,000,000
Local Programs TBD	\$12,350,000
Administration (5%)	\$650,000

*encumber by 6/30/27 and liquidate by 6/30/29

CAL FIRE Update

CWMP Update

California Wildfire Mitigation Program (CWMP)

CWMP Staff managing programmatic activities related to developing and implementing the CWMP

Financial management of funds related to CWMP and subgrant funds awarded by Cal OES are the responsibility of the HMA SPU.

Tax Implications

- Continue to move forward with available options
- 2023-2024 CWMP Budget is updated
- Process underway to retain outside legal counsel for CWMP pursuant to the JPA agreement

Media Strategy



Site Visits



CWMP Update

San Diego:

- Estimated timeline of award is first week of September
- Two projects with complete scopes that have moved to EHP vendor for Phase II review
 - In process of completing walk-throughs with homeowners to discuss proposed retrofit measures
 - Preparing to be able to move forward with scheduling and carrying out site work when the grant award is issued
- Solicitation for contractors was reopened
 - Actively recruiting contractors who are licensed and qualified to perform retrofit measures on manufactured/mobile homes to expand their current contractors list
 - Solicitation will close 8/25/2023

CWMP Update

Lake County:

- CWMP Staff and CAL FIRE continue to support NCO with the implementation of the program framework
 - Collaboration with newly trained assessment team and CAL FIRE to complete existing home assessments
 - NCO is beginning to prioritize sites for scopes of work
 - Provided technical assistance with developing the master agreement
- FEMA is currently updating the REC (Record of Environmental Consideration) to include Zone 0
- Awaiting further clarification on tax implications

CWMP Update

Tuolumne County:

- Programmatic kickoff meeting was held with CWMP Staff and Tuolumne County project leads
- Provided technical assistance with EHP procurement process
 - Established FEMA's expectations for Phase 1 deliverables
 - Will continue support throughout the process
- Phase 1 EHP deliverables are expected to take 6 to 9 months
 - FEMA consultations are expected to take an additional 3 months

CWMP Update

El Dorado County:

- Programmatic kickoff meeting was held with CWMP Staff and El Dorado County project leads
- Provided technical assistance with EHP procurement process
 - Established FEMA's expectations for Phase 1 deliverables
 - Will continue support throughout the process
- Phase 1 EHP deliverables are expected to take 6 to 9 months
 - FEMA consultations are expected to take an additional 3 months

CWMP Update

Shasta County:

- Goal to have 2 – 5 homes ready for contractor quotes in alignment with projected timeline of FEMA award
 - Prioritized 7 home sites towards this goal
 - Presently working with CAL FIRE to finalize assessments and scopes of work
 - After scope is developed, some home sites will require additional EHP review
- Community is finalizing the master agreement for contractors who will be placed on the pre-qual list

CWMP Update

Siskiyou County:

- Local project team in place
- Project scoping call planned for next week to establish implementation milestones and timeline
 - Technical assistance with developing pre-qual list of contractors to perform site work, collecting and managing client cost share, etc.
 - Adding the community to the CWMP portal so they will be able to accept homeowner applications
 - Will develop training plan and timeline including use of the CWMP portal and Assessment process
 - Intent will be to engage a small number of homeowners for soft launch and leverage for training processes



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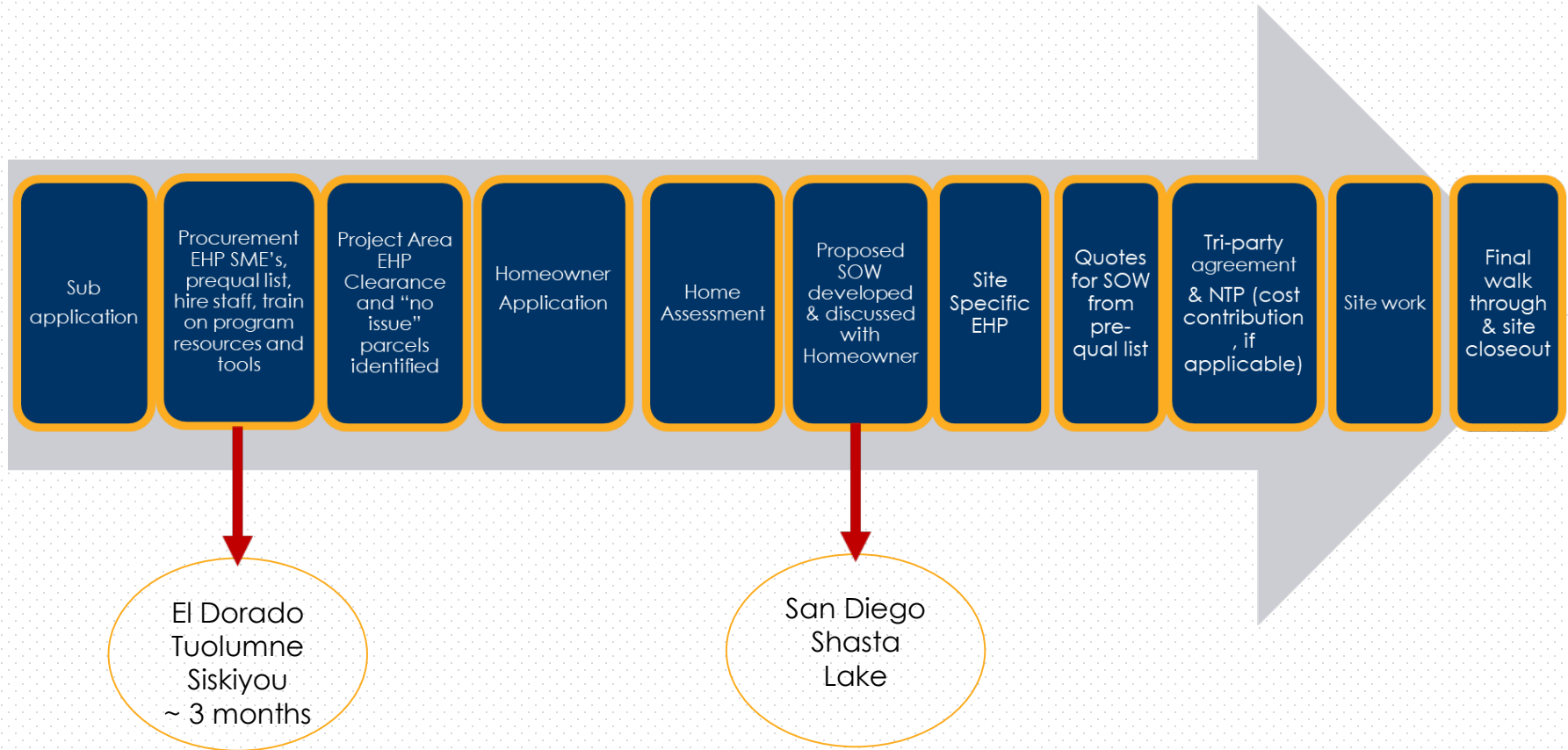
California Wildfire Mitigation Program (CWMP)



New Business

Next steps for the Demonstration Projects

CWMP Timeline





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Questions?