

July 18, 2023



Cal OES
GOVERNOR'S OFFICE
OF EMERGENCY SERVICES



California Wildfire Mitigation Program

Home Hardening Initiative

CWMP Board of Directors Public Meeting

Old Business –

Monthly Program Status Report

HMA SPU Update

FEMA Update

- Finalized CWMP Program EHP documents & Scope of Work with FEMA on 7/7/23 to include removal of all vegetation and install hardscaping in Zone 0 (0-5 feet)
 - Zone 0 scope will be included in all future communities' awards
 - San Diego and Shasta are now in the award process
 - Estimated timeline of awards is 1st week of September

HMA SPU Update Cont.

Lake County/North Coast Opportunities

- Grant Administration Kickoff was conducted on 7/11/23 which covers grant guidelines and expectations
 - Record of Environmental Consideration (REC) is being updated

HMA SPU Update Cont.

Siskiyou County/Shasta Valley Resource Conservation District

- Grant Assurances have been signed
- Grants Administration Project Kickoff TBD

HMA SPU Update Cont.

Tuolumne County

- FEMA Awarded Phase 1 project on 6/22/23
- Phase 1 Scope of Work includes Environmental Studies, Education and Outreach, Eligibility Determination, Home Assessments, and SOW Development.

Project Phase	Federal Share	State Share	Total Project Cost
Phase 1 Project Costs	\$838,800	\$93,200	\$932,000
Phase 1 Management Costs	\$46,000	\$0	\$46,600

Next Steps:

- Grant Admin Kickoff on 7/25/23 (grant guidelines and expectations)

HMA SPU Update Cont.

El Dorado County

- FEMA Awarded Phase 1 project on 6/28/23
- Phase 1 Scope of Work includes Environmental Studies, Education and Outreach, Eligibility Determination, Home Assessments and SOW Development.

Project Phase	Federal Share	State Share/Local Share	Total Project Cost
Phase 1 Project Costs	\$1,203,885	\$133,765	\$1,337,650.00
Phase 1 Management Costs	\$66,882.50	\$0	\$66,882.50

Next Steps:

- Grant Admin Kickoff on 7/25/23 (grant guidelines and expectations)

Budget Update

SB 85 Encumbrances	\$21,924,000
San Diego (25% state match)	\$5,897,251
Shasta (25% state match)	\$5,900,635
Lake (10% state match)	\$2,218,253
Tuolumne (10% match state match)	\$1,965,520
El Dorado (5.14% state match)	\$1,278,166
Siskiyou (100% state funds)	\$3,598,000
<u>Admin 5%</u>	<u>\$1,096,200</u>
Balance	\$176

*liquidate \$4.8M by 6/30/24 and \$16M by 6/30/25

Budget Update Cont.

AB 179 Allocation	\$13,000,000
Local Programs TBD	\$12,350,000
Administration (5%)	\$650,000

*encumber by 6/30/27 and liquidate by 6/30/29

CAL FIRE Update

- 1) Update on Home Hardening Assessments and Home Hardening Assessment App and Report
- 2) WUI Fire Safety Building Standards Compliance Training Update
- 3) Update on NIST's future Hazard Mitigation Methodology Website
- 4) Manufactured Home Retrofits meeting with Department of Housing and Community Development (HCD)

CWMP Update

California Wildfire Mitigation Program (CWMP) Transition

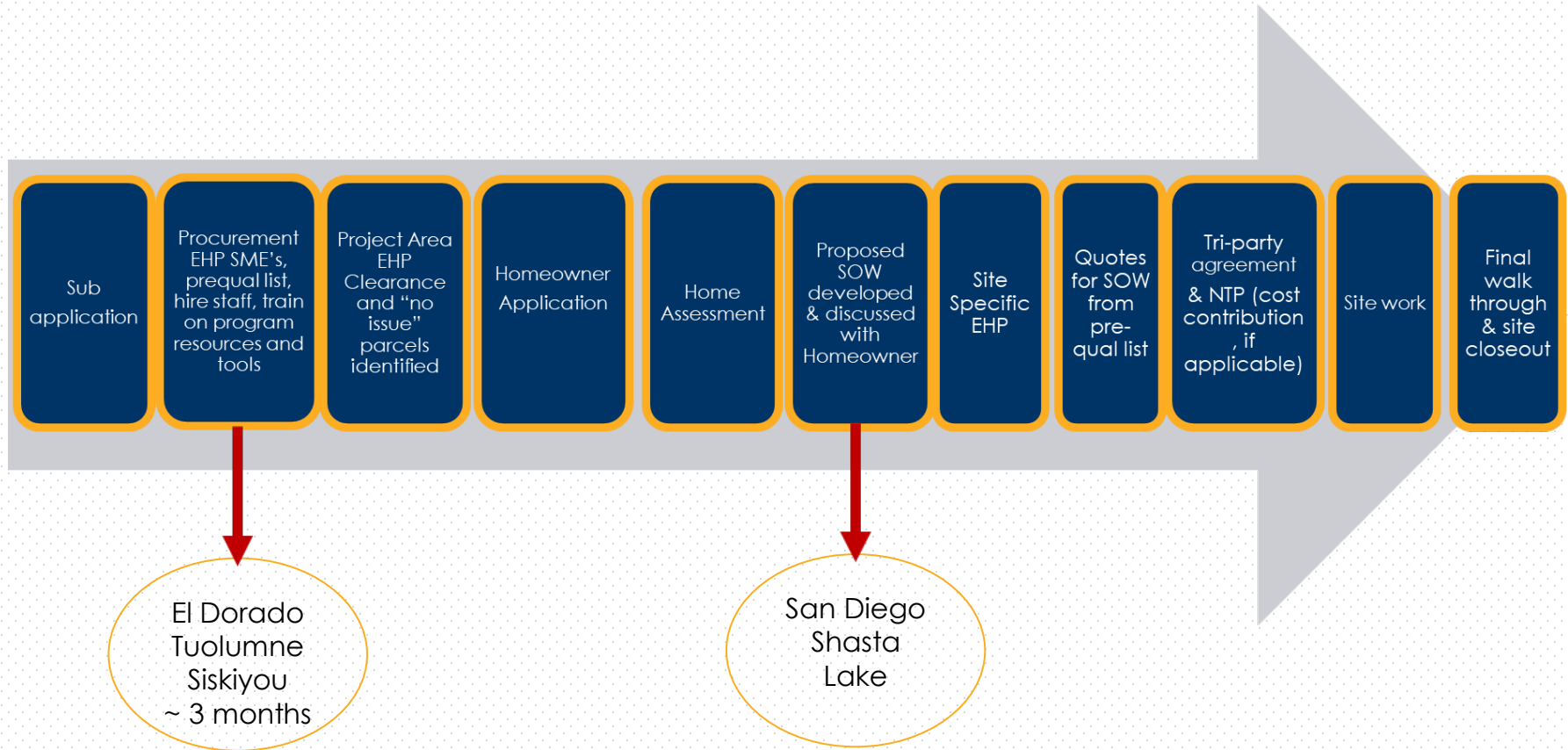
1. Transition of responsibilities that were being performed by the Cal OES Hazard Mitigation Assistance (HMA) Special Projects Unit (SPU) to the CWMP Joint Powers Authority (JPA) Staff.
 - CWMP Staff to manage programmatic activities related to developing and implementing the CWMP
 - Financial management of funds related to CWMP and subgrant funds awarded by Cal OES will remain the responsibility of the HMA SPU.
2. Each demonstration community has a Point of Contact (POC) within the CWMP team for Programmatic activities and POC within the HMA SPU for financial and grant management activities.

Tax Implications

- Working with Cal OES Legislative Affairs on potential legislative solutions
- 2023-2024 CWMP Budget is being updated
- Process underway to retain outside legal counsel for CWMP pursuant to the JPA agreement

Media Strategy

CWMP Timeline





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California Wildfire Mitigation Program (CWMP)



New Business

Next steps for the Demonstration Projects

CWMP Team

Lake County/North Coast Opportunities

- Established support meetings with CWMP POC
- CWMP Team and CAL FIRE continuing to support NorthCoast Opportunities with implementation of the program framework (technical assistance)
 - NCO engaging with homeowners for participation and scope of work development
 - NCO has begun developing list of qualified contractors to perform site work
 - Will refrain from signing agreements to carry out site work until guidance on tax implications is provided

CWMP Team

Shasta County/Shasta County Fire Safe Council

- Established support meetings with CWMP POC
- Continuing quality reviews of home assessments and scopes of work with CAL FIRE
- Recruiting qualified contractors to work with the program

San Diego County

- Established support meetings with CWMP POC
- Continuing quality reviews of home assessments and scopes of work with CAL FIRE
- EHP subject matter experts beginning their reviews of several "issue" parcels
- Targeted recruitment of contractors licensed to work on manufactured housing (C-47 classification)

CWMP Team

El Dorado and Tuolumne Counties Phase I

- Established support meetings with CWMP POC
- To support Phase I activities:
 - EHP SME Procurement / Project level clearance and validation of No Issue list
 - EHP deliverables and No Issue list provided to FEMA (6 months)
 - FEMA conducts any necessary consultations (Tribal and USFW)
 - Phase II award for No Issue list expected ~1 year
 - No site work in Phase I

Siskiyou County/Shasta Valley Resource Conservation District

- Funded with state-dollars only
- D-space only (including 0-5 scope)
- Established support meetings with CWMP POC
- CWMP Team and CAL FIRE are supporting Siskiyou in program implementation



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Questions?