

March 19, 2024



Cal OES
GOVERNOR'S OFFICE
OF EMERGENCY SERVICES



California Wildfire Mitigation Program

Home Hardening Initiative



CWMP Board of Directors Public Meeting

CWMP Board of Directors Public Meeting

Call To Order and Roll Call / Quorum Established

Welcome Message

Approval of February 20, 2024, Meeting Minutes

Agenda Review

March 19, 2024

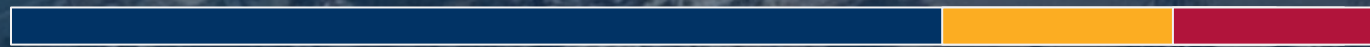


Cal OES
GOVERNOR'S OFFICE
OF EMERGENCY SERVICES



California Wildfire Mitigation Program

Home Hardening Initiative



CWMP Board of Directors Public Meeting
Old Business –
Monthly Program Status Report

Cal OES - Hazard Mitigation Assistance Update

- FEMA (Federal Emergency Management Agency) Environmental Historic Preservation (EHP)
- FEMA Grants
- Hazard Mitigation Grant Program (HMGP) Expenditures Update
- California Wildfire Mitigation Program (CWMP) Portal

FEMA EHP Update

Subject Matter Expert (SME) and Community EHP Transitioned to FEMA

- Tuolumne completed 2/7/24
- San Diego completed 2/22/24
- Lake completed 3/8/23
- Shasta completed 3/15/24

SME and Community EHP Transition to FEMA

- El Dorado will be scheduled as soon as SME contract is signed.

FEMA Grants Update

Budget & Scope of Work (SOW) Updates

Background:

- Current estimate is \$40,000 per home
- Cost estimates were based on data from over 3 years ago
- Costs have risen due to inflation and supply/demand
- Each Subrecipient will need to request a scope of work change

Planned FEMA subaward SOW changes

- Average cost of bids will help determine the average cost per home
 - The target # of homes proposed in the original SOW will need to be reduced as the average cost per home increases
 - Total Project Cost will not increase

HMGP Grants Expenditures

Total Project Expenditures through December 2023

County	Project Costs	Management Costs
San Diego	\$ 22,614	\$ 3,035
Shasta	\$ 52,882	\$ 9,266
Lake	\$ 176,144	\$ 64,047
Tuolumne	\$ 0	\$ 9,368
El Dorado	\$ 0	\$ 2,594
Siskiyou	\$ 29,538	\$ 0

CWMP Portal Administration Tool

- System of Record for the Homeowner, Community, CalOES, CAL FIRE, and FEMA
- Collects all data needed to administer each site and grant
- Homeowner Application
- Application Review and Approval
- EHP Review and Checklists
- Sitework progress and payment tracking

Homeowner Application

 CWMP Application
CWMPA-000675

+ Follow

Applicant: Samuel Narens
Email: homeowner@yopmail.com
County: [blank]
Application Stage: Draft
CWMP Site: [blank]

Draft

Community R...

Community ...

Assessment

Assessment ...

EHP

Cal OES Review

Cal OES Deci...

FEMA Review

FEMA Decision

Site Work Prep

Approved - C...

Rejected - Clo...

1

2

3

4

Details

Co-Owner

Household Members

Documents

Request For Information

Contractors

CWMP Application Name: CWMPA-000675

Application Stage: Draft

Reason To Withdraw

Application Status: New

RFI Pending?

Applicant First Name: Samuel

Unique Household Number: sNlp3D

Applicant Last Name: Narens

Primary Structure
Latitude And Longitude

Is Physical Address a Foreign Address? No

Physical Address: 12757

Physical City: Whitmore

If you would like to update or preview your application, click Edit or Preview below.

If you would like to delete your application that is in Draft Stage and New Status, click Delete below.

Edit

Preview

Delete

Email

From

julie.leo@caloes.ca.gov

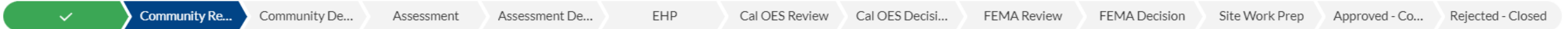
* To

Management of Homeowner Application

 CWMP Application
CWMPA-000559

+ Follow

Applicant: Email: rmlev989@gmail.com (invalid) County: Lake Application Stage: Community Review CWMP Site:



INO

Physical Address ⓘ
1106 Community Building Road

Physical City ⓘ
Dulzura

Physical Zip/Postal Code ⓘ
91917

Is Mailing Address Different? ⓘ
No

Mailing Address ⓘ
1106 Community Building Road

Mailing City ⓘ
Dulzura

Mailing Zip/Postal Code ⓘ
91917

Email ⓘ
wc11olive@gmail.com

Primary Phone ⓘ
619-994-0345

English Language Proficiency Level ⓘ

Physical State/Province ⓘ
CA

Physical Country/Region ⓘ
UNITED STATES OF AMERICA

Is Mailing Address a Foreign Address? ⓘ
No

Mailing State/Province ⓘ
CA

Mailing Country/Region ⓘ
UNITED STATES OF AMERICA

Secondary Phone ⓘ

Additional Information

* Tax Parcel #

* Is property in the 100-yr floodplain?

* What is the current assessed value of the property?

* What area median income bracket does the Homeowner's household fall into?

Save Changes

Update Application Lead

1 * Application Lead


Save Changes

Email

From

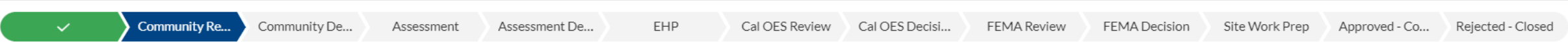


Community Review & Decision

 CWMP Application
CWMPA-000559

+ Follow

Applicant: Email: rmlev989@gmail.com.invalid County: Lake Application Stage: Community Review CWMP Site:



Update Stage and Status

* Application Stage: Community Review
* Application Status: Community Review In Progress

Save Changes

Additional Information

1 * Tax Parcel #: 4556
2 * Is property in the 100-yr floodplain?: No
3 * What is the current assessed value of the property?: \$10,000.00
4 * What area median income bracket does the Homeowner's household fall into?: Less than 80%

Save Changes



Assessment & Assessment Decision

CWMP Application
CWMPA-000375

+ Follow

Applicant
Ruth Patrick

Email
reddingcanvas@frontiernet.net

County
Shasta

Application Stage
Assessment

CWMP Site

✓
✓
✓
Assessment
Assessment Deci...
EHP
Cal OES Review
Cal OES Decision
FEMA Review
FEMA Decision
Site Work Prep
Approved - Conv...
Rejected - Closed

Details Co-Owner Household Members **Documents** Request For Information Contractors

New

Document Classification	Other/Comments	Action
▶ SME Report(s)		<div style="border: 1px dashed #ccc; display: inline-block; padding: 2px;">Upload Files</div> Or drop files ✎ 🗑️
▶ Home Assessment Report		<div style="border: 1px dashed #ccc; display: inline-block; padding: 2px;">Upload Files</div> Or drop files ✎ ↓ 🗑️
000375_2022-05-23_18:26_10692 Blue Mountain ranch road_Whitmore_Shasta_Home_Assessment_Report	08/11/2023, 03:00 AM	Uploaded 1 ✎ 👁️ ↓ 🗑️
▶ Proof of Ownership		<div style="border: 1px dashed #ccc; display: inline-block; padding: 2px;">Upload Files</div> Or drop files ✎ 🗑️
▶ Proof of Ownership		<div style="border: 1px dashed #ccc; display: inline-block; padding: 2px;">Upload Files</div> Or drop files ✎ 🗑️
▶ Property Owner ID		<div style="border: 1px dashed #ccc; display: inline-block; padding: 2px;">Upload Files</div> Or drop files ✎ 🗑️
▶ Property Owner ID		<div style="border: 1px dashed #ccc; display: inline-block; padding: 2px;">Upload Files</div> Or drop files ✎ 🗑️
Proof of Ownership		<div style="border: 1px dashed #ccc; display: inline-block; padding: 2px;">Upload Files</div> Or drop files ✎ 🗑️

If you would like to update or preview your application, click Edit or Preview below.

If you would like to delete your application that is in Draft Stage and New Status, click Delete below.

Edit
Preview
Delete

Update Stage and Status

* Application Stage

Assessment

* Application Status

Assessment Complete

Save Changes

Update Application Lead


* Application Lead

Holly Proce

✕

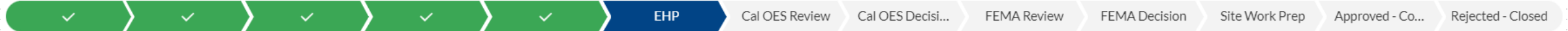
Save Changes

EHP Stages & Steps

 CWMP Application
CWMPA-000660

+ Follow

Applicant Email County Lake Application Stage EHP CWMP Site



Additional Information

* Tax Parcel # <input type="text" value="124214"/>	* Is property in the 100-yr floodplain? <input type="text" value="No"/>
* What is the current assessed value of the property? <input type="text" value="\$1.00"/>	* What area median income bracket does the Homeowner's household fall into? <input type="text" value="80% through 120%"/>
1 Was this a No Issue property? ⓘ <input type="text" value="No"/>	2 Date Submitted to SME for Review <input type="text" value="Mar 19, 2024"/>
3 Date SME Review Completed <input type="text" value="Mar 21, 2024"/>	4 Is homesite located within Special Flood Area? <input type="text" value="Yes"/>
5 Flood Zone <input type="text" value="A"/>	6 Flood Source Designation <input type="text" value="Coastal Basin"/>
* Year of Construction <input type="text" value="1998"/>	

EHP Issues

- Year build > 45 years
- In a Floodplain/Waterway
- In/Adjacent to Wetland
- Prox. Critical Habitat/EN Species
- Scope of Work Flag (s)

Save Changes

Cal OES Review & Cal OES Decision

CWMP Application
CWMPA-000660

+ Follow

Applicant: test qa
Email:
County: Lake
Application Stage: Cal OES Review
CWMP Site:



*Application Stage: Cal OES Review
*Application Status: Cal OES Review Pending

Save Changes

Update Application Lead

*Application Lead: Brian Doss COMMUNITY USER

Save Changes

Cal OES Review

*Assigned Analyst: Search Assigned Analyst

Update Stage and Status

*Application Stage: Cal OES Decision
*Application Status: Ready for FEMA Review

Save Changes

Cal OES Decision

*Batch Number: 1234
*Date Submitted to FEMA for Review: Mar 22, 2024

Save Changes



FEMA Review & Decision

 CWMP Application
CWMPA-000674 + Follow

Applicant	Email	County	Application Stage	CWMP Site
Ginger Hockenberry	gingerschrst5@yahoo.com	Lake	FEMA Review	

Progress bar: [Previous stages] → **FEMA Review** → FEMA Decision → Site Work Prep → Approved - Conv... → Rejected - Closed

Update Stage and Status


1 Application Stage: FEMA Review

2 Application Status: FEMA Review Pending

Save Changes


Update Application Lead

* Application Lead

 Brian Doss COMMUNITY USER

Save Changes

Site Work Prep

 CWMP Application
CWMPA-000674

+ Follow

Applicant: Ginger Hockenbery | Email: gingerschrst5@yahoo.com | County: Lake | Application Stage: Site Work Prep | CWMP Site



Details | Co-Owner | Household Members | **Documents** | Request For Information | Contractors

New

Document Classification	Other/Comments	Action
▶ Contractor Quote specs		<input type="button" value="Upload Files"/> Or drop files  
▶ Executed Tri-Party Agreement		<input type="button" value="Upload Files"/> Or drop files  
▶ EHP Site-Specific Checklist		<input type="button" value="Upload Files"/> Or drop files  
▶ Home Assessment Report		<input type="button" value="Upload Files"/> Or drop files  
▶ Proof of Ownership		<input type="button" value="Upload Files"/> Or drop files  
▶ Property Owner ID		<input type="button" value="Upload Files"/> Or drop files  
▶ Proof of Rental		<input type="button" value="Upload Files"/> Or drop files  

Site Work Prep

CWMP Application
CWMPA-000674

+ Follow

Applicant: Ginger Hockenbery
Email: gingerschrst5@yahoo.com
County: Lake
Application Stage: Site Work Prep
CWMP Site:



Details Co-Owner Household Members Documents Request For Information **Contractors**

Contractors (2) New

Name	Email	Point of Contact	Action
Delgado's Tree Trimming	matthew.delgado@caloes.ca.gov		
Dan Construction	danconstruction@aol.com		

Edit Contractor

Contractor Details

CWMP Application Name: CWMPA-000681

* Selected Contractor Dan Construction	Point of Contact Name <input type="text"/>
Address 3000 Donnelly Circle	City Folsom
State CA	Zip Code 95630
Phone Number 19168458850	Email Address danconstruction@aol.com

Original Contract Details

* Original Contract Amount 30000	* Is Homeowner Cost Share Required? Yes
* Date Collected Mar 18, 2024	* Homeowner Cost Share Amount \$3,000.00

Cancel Save



Approved – Converted/Rejected

CWMP Application **CWMPA-000674** + Follow

Applicant: Ginger Hockenberry | Email: gingerschrst5@yahoo.com | County: Lake | Application Stage: Approved - Converted | CWMP Site: CWMPA-000032

Click Site # to continue



Details | Co-Owner | Household Members | Documents | Request For Information | Contractors

CWMP Application Name	CWMPA-000674	Application Status	<input type="checkbox"/>
Application Stage	Approved - Converted	RFI Pending?	<input type="checkbox"/>
Reason To Withdraw		Applicant Last Name	Hockenberry
Applicant First Name	Ginger	Primary Structure Latitude And Longitude	
Unique Household Number	m6op3D	Physical State/Province	CA
Is Physical Address a Foreign Address?	No		
Physical Address	11716 Emerald wds lane		
Physical City	Whitmore		
Physical Zip/Postal Code	96096		

If you would like to update or preview your application, click Edit or Preview below.

If you would like to delete your application that is in Draft Stage and New Status, click Delete below.

Edit Preview Delete


Update Application Lead

* Application Lead

Brian Doss COMMUNITY USER X

Save Changes

Site Work

 CWMP Site **CWMP-00033** + Follow

CWMP Application	Site Stage	Site Status
CWMPA-000681	Site Work	Site Work In Progress

Progress bar: [Completed] → **Site Work** → Site Work Completed → Site Closeout

Details | Contractors | Documents

* = Required Information

CWMP Site Name	CWMP-00033	CWMP Application	CWMPA-000681
Site Stage ⓘ	<input type="text" value="Site Work"/>	Site Status ⓘ	<input type="text" value="Site Work In Progress"/>
	<small>View all dependencies</small>		<small>View all dependencies</small>

Site Work Details

Date site work commenced ⓘ	<input type="text" value="3/19/2024"/>	Nesting Bird Survey Date ⓘ	<input type="text" value="3/15/2024"/>
----------------------------	--	----------------------------	--

Primary Structure Latitude And Longitude
Foundation Type

Post Assessment Details

Date All Site Work Completed ⓘ	<input type="text"/>
--------------------------------	----------------------

Site Work

CWMP Site
CWMP-000033

+ Follow

CWMP Application: CWMPS-000681
 Site Stage: Site Work
 Site Status: Site Work In Progress



Change Order Details

Was a change order requested? Yes	Change Order Amount	Is Homeowner Cost Share Required ?	Homeowner Cost Share for the change order	Date Collected	Action
	\$1,000.00	Yes	\$100.00	Mar 18, 2024	

Add Line Item

Total \$1,000.00 \$100.00

Draws/Payments to Contractors

Was there a Draw/Payment Requested?
Yes

Please upload Contractor Draw request Document before filling below information

Payment Amount	Payment Date	Action
\$3,000.00	Mar 18, 2024	

Add Line Item

Draws/Payments to Contractor \$3,000.00

Total Current Contract Amount \$31,000.00

Balance Due \$28,000.00

Date Contractor Reported SOW was Completed

Date Final Walk Through

Walk-through Checklist Uploaded Select an Option

Cancel

Save



Site Work

CWMP Site
CWMPS-000033

+ Follow

CWMP Application: CWMPS-000681
Site Stage: Site Work
Site Status: Site Work In Progress



Details **Contractors** Documents

Contractors (2)

New

Name	Email	Point of Contact	Action
Dan Construction	danconstruction@aol.com		
Delgado's Tree Trimming	matthew.delgado@caloes.ca.gov		

Edit Contractor

Contractor Details

CWMP Site Name: CWMPS-000033

* Selected Contractor Dan Construction	Point of Contact Name <input type="text"/>
Address 3000 Donnelly Circle	City Folsom
State CA	Zip Code 95630
Phone Number 19168458850	Email Address danconstruction@aol.com

Original Contract Details

Original Contract Amount

\$30,000.00

Is Homeowner Cost Share Required?

Yes

Homeowner Cost Share Amount

\$3,000.00

Date Collected

Mar 18, 2024



Dashboard



CAL FIRE Update

Conducted a CWMP DSI/HIZ Training for Shasta and Lake County pilot communities on March 14-15. Field days are set for Shasta on March 20 and Lake County on March 21, 2024.

Recently sent out our CWMP Retrofit List and Minimum Quality Standards Version 2 document to stakeholders for review.

Still working on the multi-structure assessment issue with our CWMP application.

CWMP Update: Shasta County Fire Safe Council in Shasta County

Home Assessor Training

- The Western Shasta Resource Conservation District recently completed classroom portion of the CWMP Home Assessor Training hosted by CAL FIRE
- Four RCD staff members participated in this training
- Field training portion to be completed March 20, 2024

EHP Update

- Meeting was held to facilitate Community and SME EHP transition to FEMA on March 15, 2024.

Tri-party and Master Agreement

- Currently in the process of undergoing legal review

CWMP Update: San Diego County Fire Department in San Diego County

EHP Update

- Meeting was held to facilitate Community and SME EHP transition to FEMA on February 22, 2024.
- FEMA has received the revised draft of the Biological Analysis (BA) and is currently under review.

No-Issue Properties

- Preparing to go out for contractor quotes on no-issue property in Dulzura.
- Scope of Work complete for a no-issue property in Campo.

Outreach and Program Coordination

- Meeting with HOA in Campo to review HOA application process.
- Plan to develop streamlined approval process to complete work within the HOA.

CWMP Update: Shasta Valley Resource Conservation District in Siskiyou County

Scope of Work (SOW) and Bid Form Development

- SVRCDD will be the first community to utilize the new streamlined MQS Version Two, SOW, and Bid Form combined template.
- They have completed their first SOW and it has gone through QA.

Tri-party Agreement

- The Tri-party agreement is in development, pending finalization.

CWMP Update: North Coast Opportunities in Lake County

Staffing

- 3 additional project coordinators
- Home assessor training March 21, 2024

Program ramp up

CWMP Update: Tuolumne County

EHP Phase I Update

- Received first deliverables from SMEs
- Collating all deliverables to send to FEMA for review

Community Update

- April 25, 2024
- Expectation setting

CWMP Update: El Dorado County

EHP Phase I intent to award has been issued

- Proceeding with the award process according to their system

CWMP Update: General Counsel

- Approval of engagement of Sloan Sakai Yeung & Wong, LLP as CWMP General Counsel Sloan Sakai Yeung & Wong, LLP as CWMP General Counsel

March 19, 2024

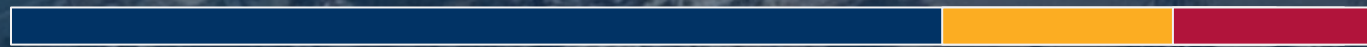


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California Wildfire Mitigation Program

Home Hardening Initiative



CWMP Board of Directors Public Meeting

New Business

Next steps for Demonstration Project

Form 700 for CWMP Board Members and Staff

- Thank you, Board and Staff for submitting your Forms

State Controller's Office

- 2023 fiscal year Financial Transaction Reports submitted to the State Controller's Office (SCO) for Special District **California Wildfire Mitigation Program Authority**
- 2023 Government Compensation in California (GCC) report submitted to the State Controller's Office (SCO) for Special District **California Wildfire Mitigation Program Authority**

Next steps for Demonstration Project

Assembly Budget Subcommittee No. 6 on Public Safety, Budget Hearing

- FY 2021-22 Extension of the California Wildfire Mitigation Program Liquidation Period. Requesting the liquidation of \$15,986,000 General Fund for the California Wildfire Mitigation Program be extended from June 30, 2025 to June 30, 2029 to complete wildfire home hardening activities.
- Wildfire Home Hardening – FY 2023-24 \$12 million General Fund reversion.
- Wildfire Home Hardening – FY 2022-23 \$13 million Siskiyou & Riverside Counties. Not discussed.
- Prior to Hearing: Responded to Several Inquiries by the Department of Finance and the Legislative Analyst's Office

CWMP Update: Legislative Report

Legislative Report

- Obtained Legislative Report Policy and Procedures and Template from Cal OES
- Received other Legislative Report Examples from Cal OES, CAL FIRE, CNRA and CEA
- Information collection from current and original program staff
- Draft started by CWMP Staff
- Draft to the CWMP Board April CWMP Board Meeting

CWMP Update: Legislative Report

Assembly Bill No 38 Requirements

- An evaluation of the cost-effectiveness of the wildfire mitigation program compared to other structure hardening, defensible space, vegetation management, and fuel reduction incentive programs.
- An evaluation of the overall wildfire risk reduction achieved statewide through awards of financial assistance under the wildfire mitigation program.
- Detailed information about the quantity, monetary value, geographic distribution, and categories of awards of financial assistance made under the wildfire mitigation program.
- Detailed information about the sources and amounts of funds appropriated or granted to the wildfire mitigation program.
- Detailed information about barriers encountered to completing work awarded financial assistance under the wildfire mitigation program, including state, regional, or local permitting requirements.
- Any other information the office determines is necessary or convenient to evaluate the financial assistance awarded under the program.

Next steps for Demonstration Project

Bringing our current communities together

- All Community Organizations Meeting in March

CWMP Alignment Update

- California Department of Insurance, Safer from Wildfires Program
- Department of Housing and Community Development, ReCoverCA Programs
- Insurance Institute for Business & Home Safety (IBHS), Wildfire Prepared Home Certification
- Headwaters Economics, Wildfire Retrofit Reports

Community Update - Lake County

North Coast Opportunities

- Deanna Fernweh, Project Manager, North Coast Opportunities, Inc

Lake County Home Hardening

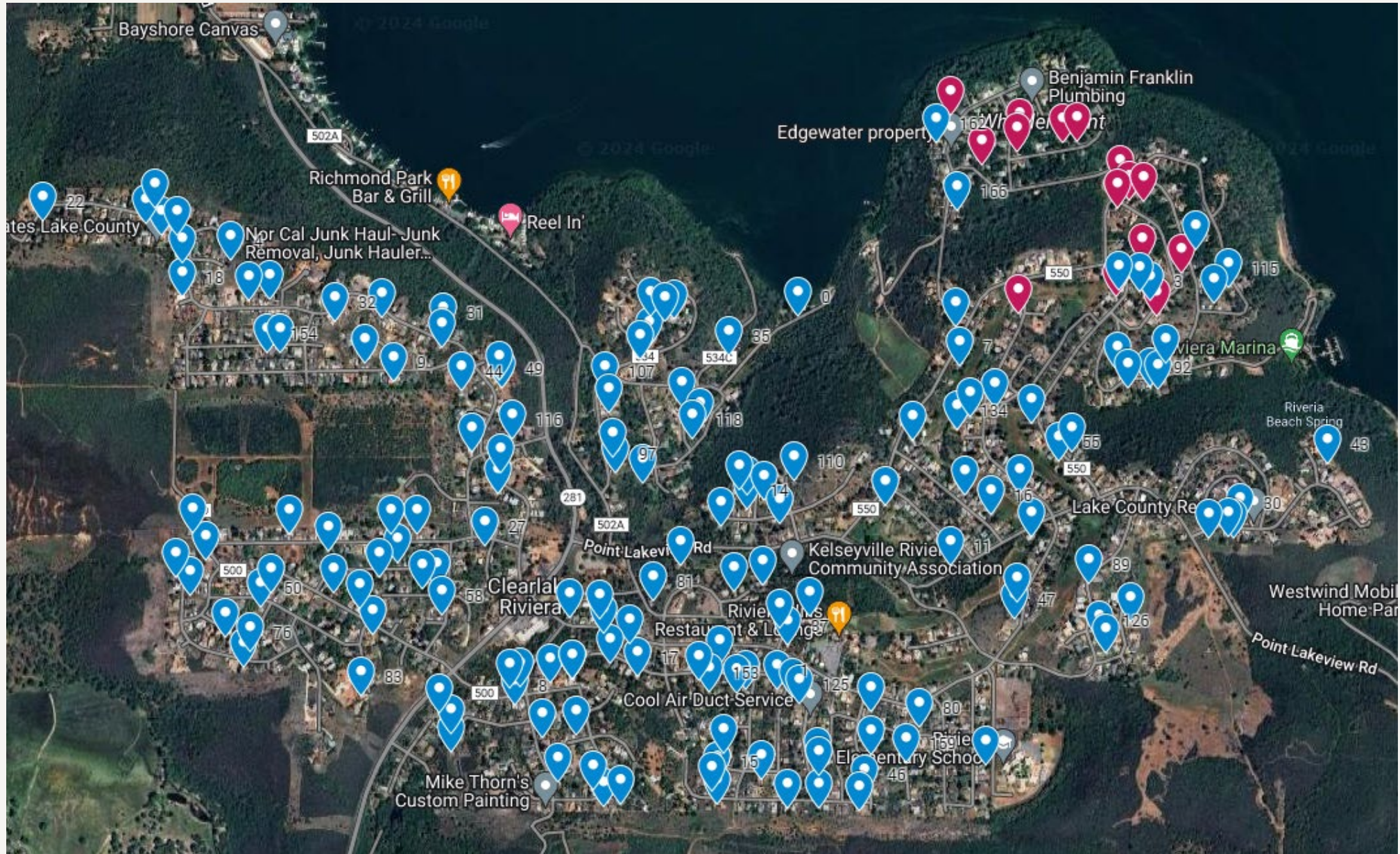


Challenges & Lessons Learned

- Assessment app was in development so revised assessments were ongoing
 - Adding zone zero continued the revisions needed
- Contracts and forms creation
 - RFQ for contractors
 - RFP for SMEs – Phase I & Phase II
 - Master Contract
 - Tri-Party
- First two contractor procurements weren't as robust as expected causing further solicitations needed

Key Accomplishments and wins

- Over 1200 non-issue parcels
- SME Phase I report went smooth, and FEMA approved quickly
- Umbrella CEQA clearance achieved
- Saved 1.1 million in HOA fees by developing rapport and strategic negotiations
- Robust Contractor and Defensible Space Vendor pool
- 200+ homeowners by word of mouth



Community and Partner Outreach Samplings

Field Assessment training with local AmeriCorps team to train in Defensible Space measures



Lake County Board of Supervisors presentation

Field visits with teammate Tammy A. Program Manager for EPIC (Emergency Preparedness in Communities)



Community Rally with various community partners including BLM, Clearlake Environmental Research Center, local CAL FIRE and more.



Quarterly Meet & Greets with Homeowners



Nesting Bird Survey
was conducted and cleared for
construction on our first residential
property....

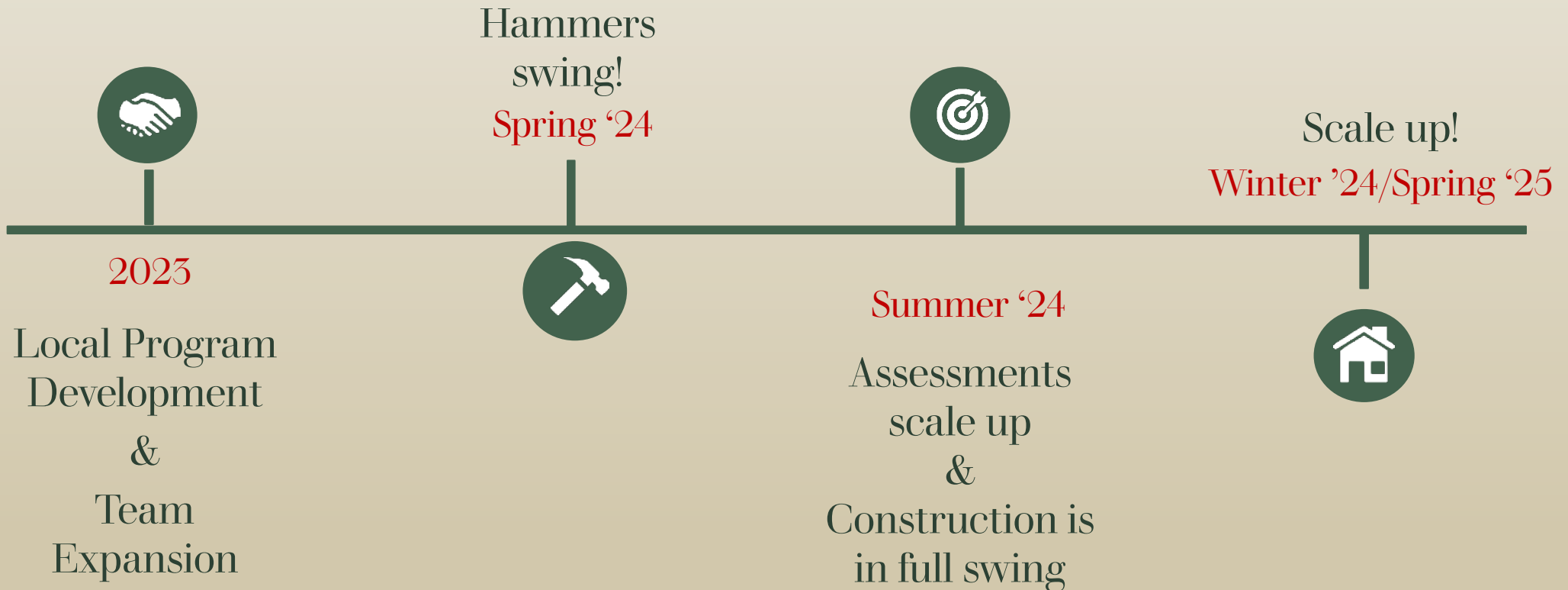
Construction has commenced!



“I feel a lot safer knowing that this program will make my home safer from wildfires. I’m very happy with the communication from the NCO team and recommend this program to my neighbors and even someone in the supermarket.”

– Cheryl C., Homeowner

Current timeline



Thank you, board members, funders & partners!



CWMP Board of Directors Public Meeting

Meeting Schedule

- Next meeting April 16, 2024, starting at 10:00 AM and ending at 12:00 PM.
- Location: 715 P Street, 2nd Floor Conference Room 2-221, Sacramento, CA 95814

Board Member Comments

Public Comment

Adjournment

March 19, 2024

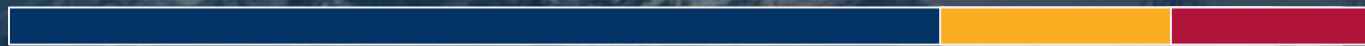


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