

October 17, 2023



Cal OES
GOVERNOR'S OFFICE
OF EMERGENCY SERVICES



California Wildfire Mitigation Program

Home Hardening Initiative

CWMP Board of Directors Public Meeting

Old Business –

Monthly Program Status Report

HMA Community Updates

Updates

- Grant Administration Kickoffs have been conducted for all 6 communities
- Subrecipients are administering projects which include financial record keeping, invoicing, and quarterly reporting

Budget Update

SB 85 Encumbrances	\$21,924,000
San Diego (25% state match)	\$5,897,251
Shasta (25% state match)	\$5,900,635
Lake (10% state match)	\$2,218,253
Tuolumne (10% match state match)	\$1,965,520
El Dorado (5.14% state match)	\$1,278,166
Siskiyou (100% state funds)	\$3,598,000
<u>Admin 5%</u>	<u>\$1,096,200</u>
Balance	\$176

*liquidate \$4.8M by 6/30/24 and \$16M by 6/30/25

Budget Update Cont.

AB 179 Allocation	\$13,000,000
Local Programs TBD	\$12,350,000
Administration (5%)	\$650,000

*encumber by 6/30/27 and liquidate by 6/30/29

CAL FIRE Update

- Continued Assessment Reviews and Scope of Work Development for Pilot Communities
- Updated the Minimum Quality Standards document

CWMP Update

Shasta County:

- Community aims to harden 25 homes within first year of HMGP Grant
- Community Identified Seven Priority Home Sites:
 - All Seven have finalized Home Assessments and Scopes of Work
 - Six of the home sites are “issue properties” and will require EHP Phase 2 review (about eight weeks). One home site is a “no-issue property” and ready for contractor quote
- Contractors will begin bidding process soon
 - Master Agreement (MA) recently completed. Will be sent to contractors to sign
 - Tri-Party Agreement in legal review

CWMP Update

San Diego County:

- EHP Phase I – They have given notice to proceed for the review of the expansion area.
 - Should be complete in three to four weeks.
- Lot One - contracts under review by San Diego Department of Purchasing and Contracting for signature.
- Lot Two - The evaluation team is currently writing the recommendation to award report to the Department of Purchasing and Contracting for the responses received.
- Three contractors in place, will be scheduling kick-off meeting for the contractors.
 - In the process of obtaining mobile home contractors, should have contracts in the near future.

CWMP Update

Siskiyou County:

- Two assessments finalized and QA Complete.
 - Next step: Begin Scope of Work Development
- Procurement Documents complete and community is developing RFQ.
- Outreach materials have been provided to the community to distribute or modify as necessary to begin homeowner outreach.

CWMP Update

Lake County:

- First scope of work (SOW) has been completed and has passed QA.
 - CWMP staff is continuing to provide technical support with the site-specific checklist
 - Homeowner walkthrough and contractor bidding may be able to commence in November
- NCO staff is proceeding to work on the next SOW



CWMP Update

Tuolumne County:

- RFQ for Phase 1 EHP vendors closed 10/13
- Decision expected in November
- Work to commence after the contract is awarded



CWMP Update

El Dorado County:

- Continuing to work through the contract development process for the EHP contract
- Expecting to post the RFP by the end of the month





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New Business

Next steps for the Demonstration Projects

- Website Updates for www.caloes.ca.gov/cwmp
- Contact List created and distributed to local community points of contact
- Shared Contractors State License Board Resources with Communities
- CAL FIRE MQS updates to be highlighted and discussed with local community partners
- New CWMP AGPA Position closes on Cal Careers on 10/26/2023
- CWMP Staff developing simplified “CWMP 101” presentation



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Questions?